

Tidworth CATG

FINANCIAL SUMMARY

BUDGET 2020-21

£11,085.00 CATG ALLOCATION 2021-22

£9,068.63 2020-21 Overspend

Contributions

Enford PC

£2,375.00 *20mph Implementation*

Collingbourn Kingston PC

£625.00 *Speed Limit Assessment*

Tidworth Town Council

£625.00 *Ped Assessment*

Tidworth AB Grant 20/21

£8,625.00

Total Budget

£32,403.63

Actual

xxx

£0.00

xxx

£0.00

xxx

£0.00

xxx

£0.00

xxx

£0.00

Commitments

Enford 20mph Speed Limit Installation

£9,500.00

A338 Collingbourne Kingston Speed Limit Assessment

£2,500.00

A338 Pennings Road Tidworth Pedestrian Assessment

£2,500.00

Total commitment **£14,500.00**

Remaining Budget **£17,903.63 Underspend**